

ESTIMATING TRIP EXPENSES

Use this spreadsheet to calculate your estimated trip expenses:

	# of Miles	RATE	TOTAL	# of Buses/ or Vehicle	GRAND TOTAL
➔ Bus Mileage (Round Trip)	<u>0</u>	x \$ 1.20 per mile	<u>\$ -</u>	x <u>0</u>	= <u>\$ -</u>
➔ Vehicle Mileage (Round Trip)	<u>0</u>	x \$ 0.45 per mile	<u>\$ -</u>	x <u>0</u>	= <u>\$ -</u>
	Trip Hours	RATE	TOTAL	# of Drivers/ Aides Needed	GRAND TOTAL
➔ Activity Bus Driver (# of Hours Needed)	<u>0</u>	x \$ 15.14 per hour	<u>\$ -</u>	x <u>0</u>	= <u>\$ -</u> **
Overtime Rate - Activity Bus Driver	<u>0</u>	x \$ 22.71 per hour	<u>\$ -</u>	x <u>0</u>	= <u>\$ -</u> **
➔ Bus Attendant (# of Hours Needed)	<u>0</u>	x \$ 8.50 per hour	<u>\$ -</u>	x <u>0</u>	= <u>\$ -</u> **
Overtime Rate - Bus Aide	<u>0</u>	x \$ 12.75 per hour	<u>\$ -</u>	x <u>0</u>	= <u>\$ -</u> **
★ ESTIMATE COST FOR TRIP					<u><u>\$ -</u></u>

*** Add approximate 24% for Benefits (Medicare, FICA, ERB, RHC, SLI, Federal, State). Amounts vary according to Individual's exemptions and tax rates.*